



17 August 2020

Request

This information should be for the budget years 2018/2019 and 2019/2020.

1. How much is your Trésor vote per annum?
2. How much are your utilities bills under the Trésor vote?
3. How much do you pay to clean the church?
4. Do you have a Sextant/s. Yes/No How many?

If the answer is 'No' please indicate the approximate percentage of the Trésor vote that is used, fulfilling the duties specified below and/or others.

If the answer is 'Yes' please indicate the approximate percentage of time the Sextant spends fulfilling the following duties.

For example: Parish church of St Albans

- | | |
|---|-----|
| • Keeping cemetery tidy? | 70% |
| • Cleaning the church? | 0% |
| • Maintenance of Cemetery and church? | 15% |
| • Maintenance and gardening at vicarage | 5% |
| • Other? | 10% |

There may be other specified duties that you may like to add to give a clear picture of the Sexton's responsibilities.

5. Any other expenditure over £850 that can be specified in the Trésor vote?

The Parish of St Helier does not have a Trésor account, but the following information is held –

- The occupancy costs repairs etc. for the Town Church were £145 for 2020 and £1,005 for 2019
- The occupancy costs repairs etc. for the Deanery were £479 for 2020 and £709 for 2019.

The Parish of Trinity

The Trésor is administered by the Churchwardens and received the following from the Parish:

- 2018/19 - £13,000
- 2019/20 - £12,000

The Parish employs two Foremen who undertakes maintenance work in the cemetery as part of the wider duties of the post; the costs are met from the Parish accounts.

Parish of St Brelade	2018/2019	2019/2020
How much is your Trésor vote per annum?	£141,090	£143,850
How much are your utilities bills under the Trésor vote?	£4,300.67	£4,122.60
How much do you pay to clean the church?	£2,427.86	£2,284.50
Do you have a Sextant/s.	Yes – number of Sextons is 2 Approx. % time spent on duties: Maintenance of Church? 1% Cleaning the church? 0% Maintenance of Churchyard & Quennevais Cemetery: 65% Maintenance and gardening at Rectory: 8% Other – Burials 26%	Yes – number of Sextons is 2 Approx. % time spent on duties: Maintenance of Church? 1% Cleaning the church? 0% Maintenance of Churchyard & Quennevais Cemetery: 65% Maintenance and gardening at Rectory: 8% Other – Burials 26%
Any other expenditure over £850 that can be specified in the Trésor vote?	Chairs Replacement PA desk in church Lighting Gate repairs Replacement benches Mower repairs	Moveable gate signage Lych gate guttering repairs Field fencing

Parish of St Clement	2018/2019	2019/2020
How much is your Trésor vote per annum?	£65,718	£63,512
How much are your utilities bills under the Trésor vote?	£3,616	£4,034
How much do you pay to clean the church?	Nil	Nil
Do you have a Sextant/s.	Yes – one Approx. % time spent on duties: Keeping cemetery tidy? More than 95% Cleaning the church? 0% Maintenance of Cemetery and church? 0% Maintenance and gardening at vicarage? Less than 1% Other? More than 4% grave digging	Yes – one Approx. % time spent on duties: Keeping cemetery tidy? More than 95% Cleaning the church? 0% Maintenance of Cemetery and church? 0% Maintenance and gardening at vicarage? Less than 1% Other? More than 4% grave digging
Any other expenditure over £850 that can be specified in the Trésor vote?	Insurance of Church and Rectory and churchyard Liability Insurance £3,651	Insurance of Church and Rectory and churchyard Liability Insurance £3,699

Parish of St Peter	2018/2019	2019/2020
How much is your Trésor vote per annum?	£32,214	£28,484
How much are your utilities bills under the Trésor vote?	Information not held	Information not held
How much do you pay to clean the church?	Within wages of Sexton, no precise amount known	Within wages of Sexton, no precise amount known
Do you have a Sextant/s.	Yes – number of ...1. Approx. % time spent on duties: Keeping cemetery tidy? Cleaning the church? Maintenance of Cemetery and church? Maintenance and gardening at vicarage Other? INFORMATION NOT HELD	Yes – number of ...1 Approx. % time spent on duties: Keeping cemetery tidy? Cleaning the church? Maintenance of Cemetery and church? Maintenance and gardening at vicarage Other? INFORMATION NOT HELD
Any other expenditure over £850 that can be specified in the Trésor vote?	1/3rd of Sextons wages as per parish accounts	1/3rd of Sextons wages as per parish accounts

Parish of St Mary	2018/2019	2019/2020
How much is your Trésor vote per annum?	£3,000	£3,000
How much are your utilities bills under the Trésor vote?	£2,150	£2,500
How much do you pay to clean the church?	£800	£1,000
Do you have a Sextant/s.	Yes – Parish Caretaker/Groundsman Approx. time spent on duties: Keeping cemetery tidy? 70% Cleaning the church? 5% Maintenance of Cemetery and church? 5% Maintenance and gardening at Rectory – 10% Other? 10%	Yes – Parish Caretaker/Groundsman Approx. time spent on duties: Keeping cemetery tidy? 70% Cleaning the church? 5% Maintenance of Cemetery and church? 5% Maintenance and gardening at Rectory – 10% Other? 10%
Any other expenditure over £850 that can be specified in the Trésor vote?	None	None

Parish of St John	2018/2019	2019/2020
How much is your Trésor vote per annum?	£16,514 total	£16,845 total
How much are your utilities bills under the Trésor vote?	£4,895 utilities	£4,000 utilities
How much do you pay to clean the church?	Paid by church	Paid by church
Do you have a Sextant/s.	No – Trésor administered by Church	No – Trésor administered by Church
Any other expenditure over £850 that can be specified in the Trésor vote?	Rectory maintenance £2,063 Cemetery maintenance £1,287 (These figures do not include gardening expenses as this is included in the whole Parish annual contract)	Rectory maintenance £1,191 Cemetery maintenance £833 (These figures do not include gardening expenses as this is included in the whole Parish annual contract)

Parish of St Saviour	2018/2019	2019/2020
How much is your Trésor vote per annum?	£83,154	£91,719
How much are your utilities bills under the Trésor vote?	£15,063	£13,298
How much do you pay to clean the church?	Included in the sextant's duties	Included in the sextant's duties
Do you have a Sextant/s.	Yes – number of1 and 1 assistant Approx. % time spent on duties: Keeping cemetery tidy? Cleaning the church? Maintenance of Cemetery and church? Maintenance and gardening at vicarage Other? All tasks form part of job responsibilities – the percentages can vary.	Yes – number of1 and 1 assistant Approx. % time spent on duties: Keeping cemetery tidy? Cleaning the church? Maintenance of Cemetery and church? Maintenance and gardening at vicarage Other? All tasks form part of job responsibilities – the percentages can vary.
Any other expenditure over £850 that can be specified in the Trésor vote?	Yes - £12,518 relating to maintenance, training, insurance and equipment.	Yes - £3948 relating to maintenance, training, insurance and equipment.

Parish of Grouville	2018/2019	2019/2020
How much is your Trésor vote per annum?	£26,000	£26,000 voted but only £12,000 transferred as the Parish funded general maintenance work on the Rectory prior to the new Rector taking up the post
How much are your utilities bills under the Trésor vote?	The Churchwardens manage their own budget and their accounts are below.	The Churchwardens manage their own budget and their accounts are below.
How much do you pay to clean the church?	Please see the accounts below	Please see the accounts below
Do you have a Sextant/s.	No The Parish of Grouville outdoor workforce maintain all of the cemeteries as well as all other outdoor work in the Parish. Their salaries are paid by the Parish which is outside of the Trésor budget.	No The Parish of Grouville outdoor workforce maintain all of the cemeteries as well as all other outdoor work in the Parish. Their salaries are paid by the Parish which is outside of the Trésor budget.
Any other expenditure over £850 that can be specified in the Trésor vote?	Please see the accounts below	Please see the accounts below

Trésor, Grouville Parish Church - Details	Actual Expenditure FY2018/19	Actual Expenditure FY2019/20	Remarks on Expenditure
Parish Church:			2018/19 - the Parish paid £19,211.37 to the Trésor 2019/20 - the Parish paid £12,000 to the Trésor
Lightning conductor service	-	35.00	
Internal maintenance, inspection, cleaning and repairs	13,636.17	2,387.37	2018/19 New carpet – cost £11,256.47
Church graveyard maintenance	1,761.14	471.82	
Clock annual inspection	341.00	351.00	
Total	15,738.31	3,245.19	
Rectory			
Normal maintenance	1,449.38	566.30	
Total	1,449.38	566.30	
General Maintenance			
Church Insurance	2,959.07	2,885.09	
Rectory Insurance (5 yearly re-evaluation)	722.68	775.22	
Heating Oil	3,560.51	2,620.95	
Heating and Boiler Maintenance	205.48	214.62	
Water Rates	675.95	218.27	
Electricity	1,626.02	1,134.91	
Minor Services	-	-	
Total	9,749.71	7,849.06	
Grand Total	26,937.40	11,660.55	

Parish of St Ouen	2018/2019	2019/2020
How much is your Trésor vote per annum?	£52,000	£62,500
How much are your utilities bills under the Trésor vote?	See Tresor accounts below	See Tresor accounts below
How much do you pay to clean the church?	See Tresor accounts below	See Tresor accounts below
Do you have a Sextant/s.	No. Contractor paid £22,428 pa from Trésor held by Church to maintain cemetery and dig graves	No. Contractor paid £22,428 pa from Trésor held by Church to maintain cemetery and dig graves
Any other expenditure over £850 that can be specified in the Trésor vote?	See Tresor accounts below	See Tresor accounts below

TRESOR DE ST OUEN									
Accounts 1st May 2019 - 30th April 2020									
2015/2016	2016/2017	2017/2018	2018/2019	INCOME	Notes	2019/2020 Actual	2019/2020 Budget		
£	£	£	£			£	£		
1,104.33	900.20	1,503.18	6,622.13	Brought forward		982.28	982.28		
41,000.00	16,000.00	38,500.00	60,770.00	Transfer from General Parish account		62,500.00	73,040.72		
1,890.00	6,397.50	5,645.00	4,814.00	Sale of graves and ashes plots	1	6,985.00	5,000.00		
-	1,485.36	-	-	GST refund		-	-		
43,994.33	24,783.06	45,648.18	74,206.13			70,447.28	78,023.00		
EXPENDITURE									
£	£	£	£			£	£		
Parish Church									
3,363.42	3,153.64	3,728.70	3,539.81	Cleaner		3,369.60	3,800.00		
1,474.73	1,928.49	3,028.02	3,478.14	Heating		3,389.27	3,675.00		
1,774.70	1,448.16	1,524.63	1,716.41	Lighting		1,689.52	1,785.00		
-	160.13	228.29	367.35	Water		270.48	1,000.00		
4,008.96	3,929.38	3,885.18	4,003.51	Insurance		4,095.61	4,000.00		
2,473.00	1,970.63	1,231.74	1,693.47	Church Maintenance and Repairs	2	2,896.54	1,700.00		
-	-	12,488.50	22,428.00	Contract Costs re Churchyard Maintenance		22,428.00	22,428.00		
-	-	2,988.00	4,186.86	Grave Digging Costs (digger hire etc.) from Grave income	3	7,845.88	3,000.00		
896.54	1,367.52	1,133.05	-	Church Car Park and Churchyard Maintenance		-	1,000.00		
2,846.25	1,425.00	267.16	576.87	Miscellaneous		699.41	1,000.00		
492.79	115.70	113.90	492.49	Parish Rates (Fonction only re Rectorat Fields)		385.91	500.00		
-	-	-	-	Repairs to West Door / Boiler Room Door / handrail	4	953.00	1,930.00		
-	-	-	-	Churchyard Administration (One Day Per Week)	5	4,164.90	3,140.00		
-	-	-	-	New Oil Tank / Fuel Line to Boiler (incl. archaeological study / fees)	6	1,335.00	18,310.00		
-	-	-	-	Survey Costs for Church Stained Glass Windows (from bequest when complete)	7	224.35	-		
-	-	-	-	Valuation Fees in relation to Field 630	8	4,200.00	-		
-	-	-	-	New Churchyard Shed	9	2,875.10	-		
-	-	-	-	Extension of New graveyard path and replacement of trees	10	-	3,100.00		
-	-	-	-	Gutter Maintenance (per Quinquennial Surveys)	11	-	350.00		
-	-	120.75	-	Painting of Churchyard Gates	12	-	-		
-	1,899.37	1,526.70	5,770.00	Surveys in relation to Quinquennial Report to Rectorat and Deanery	13	-	-		
-	-	-	1,386.00	Replacement Soil Box for Grave Digging		-	-		
-	-	-	1,621.46	Quinquennial Report to Rectorat and Deanery		-	-		
-	-	-	12,664.27	Replacement Boiler and associated costs		-	-		
15,617.19	-	-	-	West Wall Repairs (to be deferred to 2020/21)		-	-		
32,947.58	17,390.02	31,372.62	63,843.46			61,193.17	70,796.00		
Rectorly									
500.00	545.00	565.45	504.90	Insurance	11	-	505.00		
2,850.29	3,632.18	3,709.20	3,628.04	Heating, Light and Water		3,803.18	3,420.00		
2,832.54	1,704.67	1,005.03	2,259.14	Small Works Repairs and Maintenance incl. Garden	12	625.49	3,000.00		
-	-	373.75	264.00	Parish Rates (Fonction only re Rectorly)		358.64	300.00		
-	-	-	-	Replacement BHold Doors between Living and Dining Rooms	13	-	1,000.00		
3,963.72	-	-	2,523.31	Painting and Decorating		-	-		
10,146.55	5,881.86	6,553.43	9,380.39			4,787.31	6,225.00		
43,094.13	23,279.88	6,622.13	962.28	Balance carried forward		4,466.80	0.00		

Signed By Richard Lyndon Le Breton *Surveillant*
Peter Gralinger Germah *Surveillant*

Dated 18-May-20

Notes to Accounts

- Grave Income higher than budget due to more plot sales
- Increase over budget due to pigeon treatments to East end of church and work to fix floodlights in cemetery
- Increased costs to dig graves in new graveyard not passed on to families - New Rates agreed pending ratification at next Ecclesiastical Assembly
- Repairs to West Door not undertaken in year and will be carried forward to 2020-21 and undertaken as soon as possible after Covid-19 restrictions are lifted
- Additional 2.5 days per week undertaken in April as agreed between Rector and Rectorat in order to accelerate graveyard recording project
- Following initial work on archaeology / pipeline integrity, decision taken not to proceed with this work at this time
- Following approach from Parish to consider sale of Field 630, 2 independent valuations were undertaken to help Parish assess viability. Post Covid-19 no progress has been made
- Storage shed in graveyard needed urgent replacement due to water ingress etc.
- Not undertaken - will be carried forward to 2020-21
- Not undertaken - will be carried forward to 2020-21
- No insurance payments made in year to Fossborough so will be recovered by them in 2020-21 (additional budget will be required)
- Only minimal actions actually required in year
- Not undertaken - will be carried forward to 2020-21

Parish of St Lawrence	2018/2019	2019/2020
How much is your Trésor vote per annum?	£12,000	£12,000
How much are your utilities bills under the Trésor vote?	£4,005.93	£7,169.20
How much do you pay to clean the church?	£1,530.00	£1,590.00
Do you have a Sextant/s.	Yes – one Approx. % time spent on duties: Keeping cemetery tidy – 50% Cleaning the church – 0% Maintenance of Cemetery and church – 45% Maintenance and gardening at vicarage – 0% Other – 5%	Yes – one Approx. % time spent on duties: Keeping cemetery tidy – 50% Cleaning the church – 0% Maintenance of Cemetery and church – 45% Maintenance and gardening at vicarage – 0% Other – 5%
Any other expenditure over £850 that can be specified in the Trésor vote?	Maintenance & Repairs - £3,302.85 Pest Control - £1,061.06	Maintenance & Repairs - £7,114.23 Pest Control - £1,000.00

Parish of St Martin	2018/2019	2019/2020
How much is your Trésor vote per annum?	£41,500	£52,000
How much are your utilities bills under the Trésor vote?	£7,565	£10,216.63
How much do you pay to clean the church?	Nil	£1,500 (included in the Trésor vote)
Do you have a Sextant/s.	Yes – One Approx. % time spent on duties: Keeping Church yard tidy - 70% Cleaning the church - 0% Maintenance of church – 10% Maintenance and gardening at Rectory – 5% Other – 15%	Yes – One Approx. % time spent on duties: Keeping Church yard tidy - 70% Cleaning the church – 0% Maintenance of church – 10% Maintenance and gardening at Rectory – 5% Other – 15%
Any other expenditure over £850 that can be specified in the Trésor vote?	Sexton's salary, heating fuel	Sexton's salary, heating fuel

